



# The Gazette of Meghalaya

## EXTRAORDINARY

### PUBLISHED BY AUTHORITY

No. 53

Shillong, Friday, May 5, 2017

15<sup>th</sup> Vaisakha, 1939 (S. E.)

## PART-IIA

### GOVERNMENT OF MEGHALAYA HOME (POLICE) DEPARTMENT

#### NOTIFICATION

The 4<sup>th</sup> May, 2017.

**No.HPL.113/2016/254.-** Whereas for public convenience and better administration the Governor of Meghalaya considers it necessary to create a new Police Station at **Hallidayganj** in the West Garo Hills District to be known as the **Hallidayganj Police Station**.

And, whereas, it is necessary to describe the boundaries and jurisdiction of the new Police Station as indicated here-under;

Now, therefore, the Governor of Meghalaya is pleased to order creation of the aforesaid Police Station at Hallidayganj and to describe the boundaries and jurisdiction of the new Police Station as indicated hereunder with effect from the date of publication of this Notification in the Official Gazette of Meghalaya. On creation of the Hallidayganj Police Station the areas coming under its jurisdiction shall cease to be under **Phulbari Police Station**.

#### DESCRIPTION OF THE BOUNDARIES OF THE HALLIDAYGANJ POLICE STATION

NORTH	Rajabala Outpost
EAST	Garobadha PIC
SOUTH	Pipulbari
WEST	Assam

**E. P. KHARBHIH,**  
Commissioner & Secretary to the Government of Meghalaya,  
Home (Police) Department.

**LIST OF VILLAGES UNDER HALLIDAYGANJ POLICE STATION**

<b>Sl. No.</b>	<b>Name of Villages</b>
1.	Hallidayganj
2.	Kasharipa
3.	Char Kasharipara
4.	Lalmati
5.	Boldamgre
6.	Konarchar
7.	Sobribari
8.	Kharigaon
9.	Bollonggre
10.	Newalgre
11.	Jeldupara
12.	Panbari
13.	Tetultolla
14.	Borojhora
15.	Gangsenggre
16.	Choramara
17.	Bangtimari
18.	Jewali
19.	Sewaragre
20.	Dhanua
21.	Pipulbari



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## PART-IIA

### GOVERNMENT OF MEGHALAYA

#### DISTRICT COUNCIL AFFAIRS DEPARTMENT

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#### NOTIFICATION

The 4<sup>th</sup> May, 2017.

**No.DCA.81/2015/25.** - The Governor of Meghalaya is hereby pleased to accept the resignation of Shri Denang T. Sangma, M.D.C. as the Chief Executive Member of the Garo Hills Autonomous District Council with effect from 30<sup>th</sup> March, 2017 accordingly.

**T. DKHAR,**  
Commissioner & Secretary to the Govt. of Meghalaya,  
District Council Affairs Department.



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15th Vaisakha, 1939 (S. E.)

## PART-I

GOVERNMENT OF MEGHALAYA  
PLANNING DEPARTMENT

The 2nd May, 2017.

### CORRIGENDUM

**No.PLA.88/2003/Pt./262.**—Please read Shri Kimfa Sidney Marbaniang, Vice-Chairman Category 'A' instead of Shri Kimfa Marbaniang, Vice-Chairman Category 'A' appearing in this Department Notification No.PLA.88/2003/Pt/261, dated 16th March, 2017 at Sl. No. 2.

**B. D. R. TIWARI,**  
Secretary to the Govt. of Meghalaya,  
Planning Department.



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## PART-IIA

### GOVERNMENT OF MEGHALAYA

#### DISTRICT COUNCIL AFFAIRS DEPARTMENT

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#### NOTIFICATION

The 5<sup>th</sup> May, 2017.

**No.DCA.27/2017/158.** - In exercise of the powers conferred by sub-rule (1) of Rule 2 of the Garo Hills Autonomous District (Authorization of Expenditures) Rules, 2017, the Governor of Meghalaya is pleased to authorize expenditure not exceeding **₹ 63,91,35,062/- (Rupees sixty three crore ninety one lakhs thirty five thousand and sixty two)** only from and out of the District Fund of the Garo Hills Autonomous District Council, to defray certain charges which will come in course of payment for the months of April 2017 to July, 2017 in respect of different Departments and Heads of Accounts specified in column (1) and for the amounts not exceeding those specified in column (2) of the schedule.

**T. DKHAR,**

Commissioner & Secretary to the Govt. of Meghalaya,  
District Council Affairs Department.

**Schedule**

**Abstract Statement of amount required to be withdrawn from the  
District Fund under Rule 2(1) of Garo Hills Autonomous District Council  
(Authorization of Expenditures) Rules, 2017 for the period from  
1<sup>st</sup> April, 2017 to 31<sup>st</sup> July, 2017 (four months)**

<b>Sl. No.</b>	<b>Departments</b>	<b>Amount required for the Period from 1<sup>st</sup> April, 2017 to 31<sup>st</sup> July, 2017.</b>
<b>1</b>	<b>2</b>	
1. Land Revenue		4,30,22,673
2. Stamps		----
3. Forest		6,28,57,344
4. Administration of Justice		46,91,727
5. General Administration		3,89,57,184
6. Primary Education		----
7. Public Health		----
8. Civil Works		32,17,09,041
9. Agriculture		39,60,141
10. Rural Development		17,22,952
11. Council Transport		75,35,410
12. Loans and Advances		5,50,00,000
13. Relief and Rehabilitation		41,63,120
14. Local Bodies		----
15. Repayment of Loans & Advances		----
16. Rural Administration		1,16,26,148
17. Council Printing and Stationery		1,36,47,810
18. Legislative		1,39,97,000
19. Taxation		1,84,86,442
20. Waterworks		1,05,14,472
21. Tourism		2,05,26,050
22. Finance		67,17,548
<b>Grand Total</b>		<b>63,91,35,062</b>

For details of the foregoing see the schedules/Statements below:

**GRANT NO. 1-LAND REVENUE**

<b>Sl. No.</b>	<b>Sub-Heads of account</b>	<b>Amounts required for the period from 1<sup>st</sup> April, 2017 to 31<sup>st</sup> July, 2017.</b>
	<b>1</b>	<b>2</b>
<b>A-1 Land Revenue</b>		<b>1,01,19,490</b>
B- Charges on account of collection of Land Revenue, House Tax and Local Rates of Land Revenue and House Tax.		-----
C- Payment of compensation of Zamindary and Jotedary for acquisition of land.		-----
D-I Land Records Establishment.		1,01,44,200
D-I (A) Land Acquisition Department		17,63,200
D-II Land Reforms Establishment.		1,13,09,167
E- Re-settlement Establishment.		52,64,212
F- Bakijai Establishment.		44,22,404
<b>Grant total of Land Revenue</b>		<b>4,30,22,673</b>

**A-Land Revenue.**

<b>III- Detatils</b>	
<b>A-1 Land Revenue Establishment.</b>	
(1) Pay of one Revenue Officer.	1,05,100/-
(2) Pay of one Revenue Inspector.	60,950/-
(3) Pay of one Head Assistant.	63,750/-
(4) Pay of one Supervisory Assistant.	64,590/-
(5) Pay of one Junior Engineer	46,600/-
(6) Pay of 3 U.D.As, 8 L.D.As, 5 Office Peons and 1 Orderly 1 driver, 1 Chowkidar and 1 Cleaner.	7,89,020/-
(7) Pay of 4 Mouzaders, 4 Hill Mondols, 7 Mouza Assts., and 22 Revenue Collectors.	14,23,920/-
<b>Total of A-I</b>	<b>25,53,930/-</b>



<b>Sub-Head of accounts</b>	<b>Amounts required for the period from 1<sup>st</sup> April, 2017 to 31<sup>st</sup> July, 2017.</b>
<b>1</b>	<b>2</b>
<b>A-II Allowances and Honoraria</b>	
1 D.A.,H.A.,H.R.,M.A., of Officer and Staff	37,65,560/-
2 Fixed T.A of Field Staff	4,10,000/-
3 (a) T.A. of Officer	50,000/-
(b) T.A. of Office Staff	50,000/-
4 Remuneration of copyist	5,000/-
5 Gratuity /Leave Salary of staff	10,00,000/-
6 Arrear of D.A. of office and staff	1,85,000/-
<b>Total of A-II</b>	<b>54,65,560/-</b>

<b>A-III Contingency</b>	
1 Purchase of forms and stationary	2,00,000
2 Misc. refund	5,00,000
3 P.O.L.	50,000
4 Improvement/ Repairing of Bazar	5,00,000
5 Imprest money	-----
6 Misc. expenditure	2,00,000
7 (a) Survey of A'king boundaries.	-----
(b)Printing of Nokma Registration forms etc.	50,000
(c) Awareness Programme of Nokmas.	50,000
8 Minor Repairing of Council Rental Quarters.	-----
9 Minor Repairing of Council Staff Quarters.	2,50,000
10 Construction and repairing of Collection Shed	2,00,000
11 Purchase of Survey equipments.	-----
12 Maintenance of Office Vehicles.	1,00,000
<b>Total of A-III Contingency</b>	<b>21,00,000</b>
<b>Total of A-I,II and III Land Revenue</b>	<b>1,01,19,490</b>

<b>II-Sub-Head of accounts</b>	<b>Amounts required for the period from 1<sup>st</sup> April, 2017 to 31<sup>st</sup> July, 2017.</b>
<b>1</b>	<b>2</b>
B) Charges on account of collection of Land Revenue, House Tax and local rates.	-----
1) Land Revenue Commission to plain Mouzadar	-----
2) Commission of House Tax and Local Rates to Laskers.	-----
3) Nokma A'will fees from grazing tax.	-----
<b>Total of B</b>	-----
C) Payment of compensation to Zamindary and Jotedary for acquisition of Land.	
<b>Total of C</b>	-----



<b>D – 1 LAND RECORD BRANCH</b>		
<b>1</b>	<b>2</b>	
<b>II-Sub Heads of account.</b>		<b>Amounts required for the period from 1<sup>st</sup> April, 2017 to 31<sup>st</sup> July, 2017.</b>
D- 1(A) Pay of A.S.O. (i) Pay of A.S.O. (ii) Revised arrear		77,000/-
<b>Total D-(A), (i), (ii)</b>		<b>77,000/-</b>
D-1(B) Allowances of A.S.O. (i) D.A. H.A. H.R. M.A. F.T.A etc. (ii) T.A. of R.O/A.S.O (iii) P.O.L. of R.O/A.S.O. (iv) D.A. & Revised arrear		1,20,000/- 50,000/- 50,000/- ....
<b>Total D-1 (B), (i) – (iv)</b>		<b>2,20,000/-</b>
D-1(C) Pay of Establishment (i) Pay of one U.D.As, six, LDAs, two Typist, two Peons, one Orderly, one Cleaner, ten Chainmen. (ii) Revised arrear.		11,20,200/- ....
<b>Total D-1(C), (i), (ii)</b>		<b>11,20,200/-</b>
D-1(D) Allowances of Establishment (i) D.A. H.A. H.R. M.A. F.T., etc. (ii) T.A. of Establishment (iii) Gratuity (iv) Leave salary (v) D.A. & Revised arrear.		15,69,000/- .... 14,96,000/- 4,65,000/- ....
<b>Total D-1 (D), (i)-(v)</b>		<b>35,30,000/-</b>
D-1(E) Pay of Field Staff (i) Pay of seven S.Ks, twenty five Lot Mondols etc. (ii) Pay of seven Casual Chainmen for A.S.O/S.K. for seven months and three for survey works. (iii) Revised arrear.		16,21,000/- .... ....
<b>Total D-1 (E), (i) – (iii)</b>		<b>16,21,000/-</b>
D-1(F) Allowances of Field Staff (i) D.A. H.A., H.R., M.A., C.P.F.T.A. etc. (ii) Halting allowances, (iii) D.A. & Revised arrear.		25,06,000/- 20,000/- 2,50,000/-
<b>Total D-1 (F), (i) – (iii)</b>		<b>27,76,000/-</b>
D-1(G) Contingencies (i) Purchase of survey instruments and stationery. (ii) Misc. Contingencies. (iii) Impress Money of A.S.O. (iv) Re-settlement operation and Land Acquisition. (v) Printing of Patta Forms.		1,00,000/- 1,00,000/- .... 1,00,000/- 5,00,000/-
<b>Total D-1 (G), (i) – (v)</b>		<b>8,00,000/-</b>
<b>G= Total of D-1(A), (B), (C), (D), (E), (F) &amp; (G)</b>		<b>1,01,44,200/-</b>



<b>D – 1 (A) LAND ACQUISITION BRANCH</b>	
<b>1</b>	<b>2</b>
<b>II-Sub Heads of account.</b>	<b>Amounts required for the period from 1<sup>st</sup> April, 2017 to 31<sup>st</sup> July, 2017.</b>
D- (A) Pay of Establishment A.S.O. (iii)Pay of A.S.O.	77,000/-
<b>Total D-1 (A), (i)</b>	<b>77,000/-</b>
D-1 (B) Allowances of A.S.O. (i) D.A. H.A. M.A, H.R.F.T.A, etc. (ii) T.A. & P.O.L. of A.S.O. (iii)Revised arrear	1,20,000/- 50,000/- .....
<b>Total D-1 (B), (i) – (iii)</b>	<b>1,70,000</b>
D-1 (C) Pay of Establishment (i) Pay of one U.D.A., two L.D.A. one Typist, one Cleaner, one Peon, three Chainmen, one Orderly	3,20,000/-
<b>Total D-1 (C), (i)</b>	<b>3,20,000/-</b>
D-1 (D) Allowances of Establishment. (i)D.A., H.A., H.R., M.A., F.T.A., etc. (ii) Gratuity, (iii)Leave salary (iv)Revised arrear	4,58,100/- ..... ..... .....
<b>Total -1 (D), (i) – (iv)</b>	<b>4,58,100/-</b>
D-1 (E) Pay of Field Staff (i) Pay of one Supervisor Kanungo, five Lot Mondols (ii) Pay of two Casual Chairman for A.S.O/S.K for seven months and three for survey works. (iii)Revised arrear	1,98,400/- ..... ..... .....
<b>Total D-1 (E), (i)-(iii)</b>	<b>1,98,400/-</b>
D-1 (f) Allowances of Field Staff (i) D.A., H.A., H.R., M.A., C.P., F.T.A., etc. (ii) Halting Allowances (iii)D.A & Revised arrear	3,39,700/- ..... .....
<b>Total D-1 (F), (i), (iii)</b>	<b>3,39,700/-</b>
D-1 (G) Contingencies (i) Purchase of survey instruments and Stationery. (ii) Misc. Contingencies. (iii)Re-Settlement Operation and Land Acquisition.	1,00,000/- 1,00,000/- .....
<b>Total D-1 (G), (i) – (iii)</b>	<b>2,00,000/-</b>
<b>G= Total D-1(A),(B),(C),(D),(E),(F)&amp;(G).</b>	<b>17,63,200/-</b>

<b>D-II LAND REFORM BRANCH</b>	
<b>II-Sub Heads of account.</b>	<b>Amounts required for the period from 1<sup>st</sup> April, 2017 to 31<sup>st</sup> July, 2017.</b>
<b>1</b>	<b>2</b>
D-I Pay of Officer <ol style="list-style-type: none"> <li>1. Pay of 1(one) Sr. ASO</li> <li>2. Pay of 1(one) ASO</li> <li>3. DA, MA, HA, HR</li> <li>4. TA of Officer.</li> <li>5. Revised pay arrear.</li> <li>6. DA Arrear.</li> </ol>	99,900.00 92,620.00 3,00,340.00 1,00,000.00 ..... 1,50,000.00
D-2 Pay of Office Staff <ol style="list-style-type: none"> <li>1. Pay of 1(one) S.A.</li> <li>2. 1(one) UDA 7(seven) LDA, 1(one) Office Peon, 1(one)Barrack Chowkider, 1(one) Blue Printer 2(two) orderly to Sr. ASO &amp; ASO</li> <li>3. DA, HA, HR, MA</li> </ol>	84,220.00 5,11,800.00 7,92,336.00
D-3 Pay of Field Staff <ol style="list-style-type: none"> <li>1. Pay of 6(six) S.Ks 31 (thirty one) Mondols 29(twenty nine) Regular Chainmen 8(eight) Personal Chairman attached to S.Ks,</li> <li>2. DA, HA, MA, FTA, TPS</li> </ol>	25,22,760.00 39,49,332.00
<b>Total D-1, D-2, D-3.</b>	<b>86,03,308.00</b>
D-4 Honoraria of Office Staff <ol style="list-style-type: none"> <li>1. TA of Office staff</li> <li>2. Gratuity.</li> <li>3. Leave Salary</li> <li>4. Revised Pay arrear.</li> <li>5. DA arrear.</li> <li>6. Outstanding dues of DA area.</li> </ol>	20,000.00 ..... ..... ..... 70,000.00 43,280.00
D-5 Honoraria of Field staff <ol style="list-style-type: none"> <li>1. Gratuity</li> <li>2. Leave Salary</li> <li>3. Revised Pay arrear.</li> <li>4. DA arrear.</li> <li>5. Outstanding dues of DA area.</li> <li>6. Outstanding dues of Gratuity &amp; Leave Salary</li> </ol>	..... ..... ..... 1,50,000.00 1,78,879.00 19,53,700.00
<b>Total of D-4 &amp; D-5</b>	<b>24,15,859.00</b>

✓ 21.

<b>II-Sub Heads of account.</b>	<b>Amounts required for the period from 1<sup>st</sup> April, 2017 to 31<sup>st</sup> July, 2017.</b>
<b>1</b>	<b>2</b>
D-6 Works Repairing & Maintenance of Mondol Barrack	.....
<b>Total of D-6</b>	.....
D-7 Contingency. 1. Purchased of Survey equipment & other office stationery.	1,00,000.00
2. Misc. Office expenses.	1,50,000.00
3. Impress Money.	.....
4. POL.	40,000.00
<b>Total of D-7 Contingency.</b>	<b>2,90,000.00</b>
<b>Total of Land Reform Branch</b>	<b>1,13,09,167</b>

✓ 51.

#### **E- RESTTLEMENT BRANCH**

<b>II-Sub Heads of account.</b>	<b>Amounts required for the period from 1<sup>st</sup> April, 2017 to 31<sup>st</sup> July, 2017.</b>
<b>1</b>	<b>2</b>
E-Re-settlement operation	
1. Pay of ASO	77,400/-
2. DA., HA, MA, HR and allowances	1,21,140/-
3. DA. Arrear	.....
<b>Total of E-1</b>	<b>1,98,540/-</b>
E-2 Pay of Establishment	
1. Pay of one SA, two UDA, three LDA, one Typist, and three Office Peons	3,66,120/-
2. DA, HA, MA, HR	4,83,012/-
3. D.A. Arrear	.....
<b>Total of E-2</b>	<b>8,49,132/-</b>
E-3 Field Staff	
1. Pay of 2 SKs, 11 Mondols, 11 Chainman	8,44,200
2. D.A, H.A, H.R, M.A. F.T.A	13,72,340
3. D.A. Arrear	.....
<b>Total of E-3</b>	<b>22,16,540/-</b>
E-4 Allowances & Honoraria	

✓ 51.

1. T.A. POL of Officer	50,000/-
<b>Total of E-4</b>	<b>50,000/-</b>
E-5 Allowances & Honoraria	
1. Halting & Allowances	.....
2. Outstanding dues Gratuity & Leave salary	15,00,000/-
<b>Total of E-5</b>	<b>15,00,000/-</b>
E-6 Contingency	
1. Outstanding dues purchase of Mathematical instrument.	3,50,000/-
2. Payment of Casual Chainman	.....
3. Survey & Erection of Pillars of B. Mohal	....
4. Misc. Contingency	1,00,000
<b>Total of E-6</b>	<b>4,50,000/-</b>
<b>Total of Re-Settlement</b>	<b>52,64,212/-</b>

✓ 21.

#### **F- BAKIJAI BRANCH**

<b>II-Sub Heads of account.</b>	<b>Amounts required for the period from 1<sup>st</sup> April, 2017 to 31<sup>st</sup> July, 2017.</b>
<b>1</b>	<b>2</b>
F-1 Pay of Staff	
1. Pay of 1(one) S.A.	75,168
2. Pay of 1(one) Nazir	71,424
3. Pay of 1(one) Asstt. Nazir,	44,160
4. Pay of 1(one) UDA,	59,616
5. Pay of 6(six) LDA,	2,81,520
6. Pay of 2(two) Typists	68,160
7. Pay of 14(fourteen) Process Servers	4,96,128
8. Pay of 4(four) Office Peon	1,60,360
9. Pay of 1(one) Cleaner	32,736
10. D.A., HA, H.R., M.A,	15,13,132
11. D.A. Arrear	4,00,000
<b>Total of F-1</b>	<b>32,02,404</b>
F-2 Allowances and Honoraria	
1. Gratuity and Leave salary	6,00,000
2. Revised Pay Arrear	....
<b>Total of F-2</b>	<b>6,00,000</b>
F-3 T.A. of Staffs	
1. T.A. of Staffs	4,00,000
<b>Total of F-3</b>	<b>4,00,000</b>

✓ 21.

F-4 Contingency	
1. Contingencies	1,50,000
2. Carriage of seized properties	70,000
3. Impress Money	....
<b>Total of F-4</b>	<b>2,20,000</b>
<b>Grand Total</b>	<b>44,22,404</b>

✓ 21.

**GRANT NO.3  
FOREST DEPARTMENT**

<b>II-Sub Heads of account.</b>	<b>Amounts required for the period from 1<sup>st</sup> April, 2017 to 31<sup>st</sup> July, 2017.</b>
<b>1</b>	<b>2</b>
<b>1 Normal Branch</b>	
A- Conservancy	9,00,000/-
B- Establishment	6,14,37,344/-
C- Contingency	5,00,000/-
<b>Total of Normal Branch</b>	<b>6,28,37,344/-</b>
II Hill Plan Scheme Branch	...
<b>A- Total of Hill Plan scheme Branch</b>	<b>20,000/-</b>
<b>Grant Total of Forest Department</b>	<b>6,28,57,344/-</b>
Normal Branch	
A-Conservancy	
I. Remuneration of Chairman, Deputy Chairman and Member of the Forest Advisory Committee	.....
II. Carriage of confiscated Forest produces cost of pleaders, and remuneration of Forest consultants for preparation of working scheme.	2,00,000/-
III. Purchase of survey materials, Arms & Ammunition and H.H.F. Wireless equipments including sign board etc.	.....
IV. Construction of Range & Beat Office buildings	.....
V. Annual repairing to buildings, maintenance of fencing and checking gates.	2,00,000/-
VI. Misc. Expenditures including cost of uniforms etc. to Field staff.	.....
VII. Raising and maintenance of Plantation and celebration of Vanmahotsava.	5,00,000/-
VIII Organization, reservation and improvement of Forest including preparation of working scheme of	....

✓ 21.

	GHADC Forests (un-classed).	
IX	Maintenance of patrolling squad etc.	.....
X	Purchase and maintenance of vehicles	.....
	<b>Total of A-Conservancy</b>	<b>9,00,000/-</b>
	B-Establishment	
1(a)	Pay of C.F.O-1	1,16,400/-
(b)	Pay of Deputy C.F.O-2	2,03,200/-
(c)	Pay of F.S.O-1	1,01,600/-
(d)	Pay of A.C.Fs-5	3,49,400/-
(e)	Pay of Asstt. Engineer-1	69,880/-
(f)	Pay of Junior Engineer (Elect)-I	57,800/-
<b>II-(a)</b>	<b>Pay of Office Staff</b>	
	H.A.-I	66,000/-
	S.A-1	63,120/-
	U.D.A-5	3,15,600/-
	L.D.A-5	2,16,200/-
	Typist -4	1,43,360/-
	Computer Clerk-5	1,78,600/-
	Office Peon-10	4,15,200/-
	Chowkidar -5	1,56,600/-
	Cleaner-5	1,77,600/-
	Driver-3	1,43,520/-
	Orderly-4	1,04,000/-
	Casual Driver-7	....
<b>II-(b)</b>	<b>Pay of Field Staff</b>	
	Forest Range-15	11,58,600/-
	Deputy Ranger-20	9,12,000/-
	Forester-60	27,33,600/-
	Asstt. Forester -60	29,52,000/-
	Range Assistant -12	4,81,920/-
	Forest Guard -270	1,15,99,000/-
	Gateman-50	15,66,000/-
	Chowkidar -24	7,51,680/-
	Cleaner-15	3,90,000/-
<b>II-(c)</b>	Revision scale pay arrear to Officers and staff	....
III.	DA of Officers and staffs with enhanced rates & arrear	2,91,45,864/-
IV.	H.A. and H.R.A. and staffs	60,00,000/-
V.	M.A. to Officers and staffs	4,18,600/-
VI.	Leave salary, pension contribution and gratuity of retired staff.	....
VII.	Medical reimbursement of Officers and staffs.	.....
VIII.	Travelling Allowance	....
	(a)T.A. to Officers	2,00,000/-
	(b)T.A. to Staff	50,000/-
<b>IX</b>	<b>Cost of Training</b>	....

(a)Training to ACFO	
(b)Training to Forest Rangers	2,00,000/-
©Training to Foresters & Forest Guards	
<b>Total of B-Establishment</b>	<b>6,14,37,344</b>
<b>C-Contingency</b>	
I Cost of stationery & Impress money	1,00,000/-
II Cost of advertisement	1,00,000/-
III (a)Misc. expenditure including Electrification or Range & Beat Office Buildings.	2,00,000
(b)Cost of POL etc.	1,00,000/-
<b>Total of C-Contingency</b>	<b>5,00,000/-</b>
<b>Grand Total of I-Normal Branch</b>	<b>6,28,37,344/-</b>
II. Hill Pan Scheme Branch	
A.(a) Details of Direction of Administration Strengthened of staff(plan) pay and allowances of deputed DFO including POL and TA etc.	.....
Total of A-(e) Strengthening of staff Plan	.....
D(a) Consolidation, Development and Forest Protection etc.	.....
Total of D(a) Consolidation, Development and Forest Protection.	.....
B- Other Development Works	
1-F(a) Demarcation and consolidation of Forest(Non-Plan)	2,00,000/-
2-F(b) Teakwood Plantation(Non-Plan)	
3-F(c) Teakwood Plantation (Plan)	
4-F(d) Sal Wood Plantation (Plan)	
5-G(a) Farm Forestry (Non-Plan)	
6-G(b) Farm Forestry & Social Forestry (Plan)	
7-J(a) Communication & Buildings (Non-Plan)	.....
8-J(b) Communication & Buildings (Plan)	.....
9-(c) Construction and maintenance of Departmental Building.	.....
10-K Forest Regeneration Schemes through CDA grants-in-aid.	.....
<b>Total of B- other Development Works</b>	<b>2,00,000/-</b>
<b>Total of Hill Plan Scheme Branch</b>	.....
<b>Grand Total of 3 – Forest</b>	<b>6,28,57,344/-</b>



**GRANT NO.4**  
**ADMINISTRATION OF JUSTICE**

<b>II-Sub Heads of account.</b>	<b>Amounts required for the period from 1<sup>st</sup> April, 2017 to 31<sup>st</sup> July, 2017.</b>
<b>1</b>	<b>2</b>
A-District Court	17,07,439/-
B- Sub-Court	21,30,272/-
C-Village Court	2,00,000/-
D-Legal and Prosecution Section	6,54,016/-
<b>Total of Grant-4</b>	<b>46,91,727/-</b>
A-1 District Court	
1. Judge	40,000/-
2. Additional Judge	40,000/-
<b>Total of A-1</b>	<b>80,000/-</b>
A-11 Pay of Establishment	
1. Stenographer Grade 111 (two)	89,390/-
2. Judicial Peskar(one)	57,720/-
3. UDA(one)	46,600/-
4. Bench Assistant (two)	84,180/-
5. LDA(one)	38,870/-
6. Interpreter(one)	49,470/-
7. Office Peon(one)	28,720/-
8. Process Server(two)	54,720/-
9. Cleaner(one)	26,800/-
<b>Total of A-11</b>	<b>4,76,470/-</b>
A111 Allowances & Honorarium	
1. HCA, HRA, DA, MA	6,45,969/-
2. T.A. of Staff	50,000/-
3. D.A. Arrear	80,000/-
<b>Total of A-111</b>	<b>7,75,969/-</b>
A-IV Contingencies	
1. Forms, Register, Law Book	1,50,000/-
2. Misc. Refund	10,000/-
3. Misc. Diet Money	15,000/-
4. Office Contingencies	2,00,000/-
<b>Total of A-IV</b>	<b>3,75,000/-</b>
<b>Total of A-1,A-11,A-111,A-IV</b>	<b>17,07,439/-</b>
B-1 B-SUB-COURT	
B-1 Pay of J.O's(two)	2,73,920/-
<b>Total of B-1</b>	<b>2,73,920/-</b>

21.

<b>Pay of Staff</b>		
B-11	1. Stenographer Grade III(one)	42,000/-
	2. Judicial Peskar(one)	62,040/-
	3. UDA(one)	46,600/-
	4. Bench Assistant (three)	1,22,130/-
	5. Lower Division Assistant (one)	37,950/-
	6. Office Peon(three)	83,600/-
	7. Process Server(two)	57,440/-
	8. Cleaner(one)	26,800/-
	9. Orderly(two)	52,000/-
	<b>Total of B-11</b>	<b>5,30,960/-</b>
B-111	Allowances & Honorarium	
	1. HCA, HCR, DA, MA	11,25,392/-
	2. D.A. Arrear of Staff	1,50,000/-
	3. T.A. of Staff	50,000/-
	<b>Total of B-111</b>	<b>13,25,392/-</b>
	<b>Total of B-1, B-11, B-111</b>	<b>21,30,272/-</b>
C	Village Court	
	1. Sitting Allowances of Laskers & Members of the Village Court.	2,00,000/-
	<b>Total of C</b>	<b>2,00,000/-</b>
D	Legal & Prosecution	
	1. Legal Advisor(two)	80,000/-
	2. Public Prosecutor(one)	32,000/-
	3. Assistant Public Prosecutor(one)	28,000/-
	4. Bench Assistant(one)	37,950/-
	5. Office Peon(one)	26,800/-
	6. Fees for Advocates	2,00,000/-
	7. Fees for Witnesses	1,50,000/-
	8. D.A, HA, HR, MA,	89,266/-
	9. D.A.Arrear	10,000/-
	<b>Total of D</b>	<b>6,54,016/-</b>
	<b>Grant total of 4 Admn. of Justice</b>	<b>46,91,727/-</b>



**GRANT NO.5-GENERAL ADMINISTRATION DEPARTMENT**

II-Sub Head of accounts		Amounts required for the period from 1 <sup>st</sup> April 2017 to 31 <sup>st</sup> July, 2017.
1	2	
Executive Branch		3,70,98,540/-
I Information Technology Section		18,58,644
F Finance Department		-----
<b>Grant Total of 5-General Administration</b>		<b>3,89,57,184</b>
<b>Details of E-Executive Branch</b>		
1 Pay of Officers		14,61,290
2 Pay of Establishment		57,89,690
3 Allowances & Honoraria		2,47,22,560
4-A Non Contract Contingency		3,00,000
4-B Contract Contingency		48,25,000
<b>Total of E-Executive Branch</b>		<b>3,70,98,540</b>
<b>1-Pay of Officers</b>		
(i) Pay of CEM		80,000
(ii) Pay of Dy. CEM		76,000
(iii) Pay of 10 (ten) EMs		7,80,000
(iv) Pay of Secretary to the Executive Committee		2,36,950
(v) Pay of Joint Secretary to the Executive Committee		2,12,350
(vi) Pay of Officer on Special Duty (OSD)		75,990
<b>Total of 1-Pay of Officers</b>		<b>14,61,290</b>



<b>2-Pay of Establishment</b>		
1	Pay of 1 (one) Superintendent	1,80,500
2	Pay of 1 (one) Special Assistant	59,950
3	Pay of 1 (one) Head Assistant	81,980
4	Pay of 1 (one) Stenographer Grade-II	58,010
5	Pay of 2 (two) UDAs	99,920
6	Pay of Assistant Private Secretary to CEM	-----
7	Pay of 3 (three) PAs to CEM	1,20,290
8	Pay of 9 (nine) LDAs	3,63,770
9	Pay of 1 (one) Store Keeper	40,710
10	Pay of 3 (three) Typists	99,810
11	Pay of 1 (one) Duftry	30,740
12	Pay of 50 (fifty) Casual Employees	14,44,000
13	Pay of 60 (sixty) Grade IV Employees	19,09,910
14	Pay of 2 (two) Lance Naik of Sentries	64,360
15	Pay of 12 (twelve) Armed Home Guards	3,69,600
16	Pay of 20(twenty) Sentries	5,74,700
17	Pay of 5 (five) Cleaners	1,46,790
18	Pay of 6 (six) Orderly	1,44,650
	<b>Total of 2-Pay of Establishment</b>	<b>57,89,690</b>

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<b>3 – Allowances &amp; Honoraria</b>		
1	Car Allowances of CEM, Dy. CEM, EMs & Officers.	6,60,000
2	(i) TA of CEM, Dy. CEM, EMs & Chairman of Sub- Committees. (ii) TA of Officers & Staff.	5,00,000 5,00,000
3	Leave Salary, Gratuity & Pension contribution.	50,00,000
4	D.A, HA, HR & MA.	95,03,160
5	Interim Relief.	-----
6	Postal Charges of CEM, Dy.CEM & EMs.	2,000
7	MA of CEM, Dy. CEM & EMs.	2,08,000
8	Payment of Gratuity.	50,00,000
9	D.A Arrear	30,00,000
10	POL to CEM, Dy. CEM, EMs & Chairman of Sub- Committees.	2,00,000
11	POL to Officers.	1,50,000
12	Revised Pay Arrear.	-----
	<b>Total of 3 – Allowances &amp; Honoraria</b>	<b>2,47,22,560/-</b>



	<b>4-A – Non Contract Contingency</b>	
1	Liveries to Peon	----
2	Furniture & Other equipment	.....
3	Purchase of New Cars/Vehicles to Office	.....
4	Loans for purchase of Cars to Council Officers	---
5	(a) Sum of disposal of CEM	---
	(b) Sum of disposal to Dy.CEM	----
	(c) Sum of disposal of 10(ten) EMs.	----
6	Impress Money	---
7	Medical Re-imbursement	---
8	Honorarium to Chairman, Sub-Committee etc.	2,00,000
9	Art & Culture.	1,00,000
	<b>Total of 4-A – Non Contract Contingency</b>	<b>3,00,000</b>
	<b>4-B – Contract Contingency</b>	
1	Stationery	15,00,000
2	Forms & Register	1,00,000
3	Postage & Telegraph	1,00,000
4	Misc. Expenses	5,00,000
5	Telephone & Electrical Charges	5,00,000
6	Supply of articles & furnishing of office room of CEM, Dy.CEM, EMs, Officers and Office.	10,00,000
7	Supply of articles and renovation of quarter of CEM,Dy.CEM, EMs & Officers.	10,00,000
8	Supply of Cane Sticks & Whistles to Office Sentry	25,000
9	Sports & Youth Affairs.	1,00,000
	<b>Total of 4-B – Contract Contingency</b>	<b>48,25,000</b>
	<b>Total of 4-A and Total of 4 -B</b>	<b>51,25,000</b>
	<b>Total of E-Executive Branch</b>	<b>3,70,98,540</b>



<b>INFORMATION TECHNOLOGY SECTION</b>	
<b>II-Sub Head of accounts</b>	<b>Amounts required for the period from 1<sup>st</sup> April, 2017 to 31<sup>st</sup> July, 2017.</b>
<b>1</b>	<b>2</b>
<b>A-Pay of Officers &amp; Staff.</b>	
1. Pay of Deputy Director	----
2. Pay of System Administrator	78,800
3. Pay of System Analyst	47,440
4. Pay of 1(one) UDA	51,920
5. Pay of Computer Operator from Office Assistant	38,640
6. Pay of 3 (three) LDA	1,13,160
7. Pay of 2(two) Technical Assistant	60,400
8. Pay of 2(two) Office Peons	52,000
9. Pay of Orderly	26,000
<b>Total of A-Information Technology Section</b>	<b>4,68,360</b>
<b>B- Allowance and Honoraria</b>	
1. DA,HA,HR,MA	4,70,284
2. D.A. arrear	1,00,000
3. Training of Office Staff	1,00,000
4. Car Allowance	20,000
<b>Total of B-Allowance &amp; Honoraria</b>	<b>6,90,284</b>
<b>C-Contract Contingency</b>	
1.Installation & maintenance of Computer and printers	2,50,000
2.Maintenance of Copier Machine	1,50,000
3.EPABX Machine & Fax Machine	1,00,000
4.Lying of Optical fibre Link Cable	-----
5.Installation & Maintenance of Biometric Attendance Machine	1,00,000
6.Office Web site & Maintenance	.....
7.Installation & Maintenance of surveillance Video Camera	1,00,000
8.P.A. System	----
9.Impress Money	-----
10.Miscellaneous Expenses	.....
<b>Total of C-Contract Contingency</b>	<b>7,00,000</b>
<b>Total of Information Technology Section</b>	<b>18,58,644</b>
<b>Total of E-Executive Branch</b>	<b>3,70,98,540</b>
<b>Grant Total of General Administration Department</b>	<b>3,89,57,184</b>

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<b>GRANT NO. 8 CIVIL WORKS DEPARTMENT</b>	
<b>II-Sub Heads of account.</b>	<b>Amount required for the period from 1<sup>st</sup> April, 2017 to 31<sup>st</sup> July, 2017.</b>
<b>1</b>	<b>2</b>
<b>A- ESTABLISHMENT</b>	
1 Pay of Superintending Engineer	1,36,500
2. Pay of Executive Engineer	1,14,000
3. Pay of 4(four) Asstt. Engineer	3,39,000
4. Pay of Asstt. System Engineer	75,600
5. Pay of Asstt. Architech	73,700
6. Pay of Protocol Officer	57,800
7. Pay of Junior System Engineer	46,400
8. Pay of Draftsman	46,400
9. Pay of 6(six) Oversee Grade-I	4,10,000
10. Pay of 10(ten) Overseer Grade -II	4,66,600
11. Pay of 5(five) Overseer Grade -III	2,29,100
12. Pay of Overseer Grade -II(Electrical)	48,600
13. Pay of 11(eleven) Sectional Assistant	4,04,400
14. Pay of Electrician	45,600
15. Pay of 2(two) Jugali Electrician	62,600
16. Pay of Supervisory Assistant	62,700
17. Pay of 2(two) UDA's	1,09,000
18. Pay of 7(seven) LDA's	2,90,600
19. Pay of 8(eight) Typist	2,59,200
20. Pay of 51 (fifty one) 4 <sup>th</sup> Grade Staff	16,52,000
21. Pay of 3 (three) Drivers	96,300
22. Pay of 7(seven) Orderly	1,82,000
23. H.C.A. of Officers	9,600
24. H.C.A. of staff	1,28,000
25. T.A. of Officers	2,00,000
26. T.A. of Staff	2,00,000
27. H.R. of Officers and Staff	3,78,000
28. D.A. of Officers	8,35,000
29. D.A. staff	44,70,000
30. M.A. of Officers and Staff	3,14,500
31. D.A. Arrear of Officers and Staff	2,00,000
32. Car allowance of Officers	1,20,000
33. Leave Salary	3,00,000
34. Gratuity	5,00,000
35. Pay of Caretaker	38,700
<b>Total of 'A'</b>	<b>1,29,01,900</b>
<b>B-Govt. Grant</b>	<b>30,83,07,141</b>
<b>Total of 'B' Grant</b>	<b>30,83,07,141</b>



<b>II-Sub Heads of account.</b>		<b>Amounts required for the period from 1<sup>st</sup> April, 2017 to 31<sup>st</sup> July, 2017.</b>
<b>1</b>	<b>2</b>	
B- PUBLIC UTILITY		
1 A.R. to Roads		-----
2. S.R. to Roads		-----
3. A.R. to Buildings		-----
4. S.R. to Buildings		-----
5. Original works to Buildings		-----
<b>Total of 'C'</b>		-----
<b>'D' CONTINGENCY.</b>		
Other Contingency including drawing of materials and maintenance of District Council quarters at Sunny Hills, Renewal of Telephone, P.O.L. etc.		5,00,000
<b>Total of 'D'</b>		<b>5,00,000</b>
<b>Grand Total of 'A', 'B', 'C' and 'D'</b>		<b>32,17,09,041</b>



<b>GRANT NO.9</b>		
<b>Agriculture Department.</b>		
<b>II-Sub Heads of account.</b>		<b>Amounts required for the period from 1<sup>st</sup> April, 2017 to 31<sup>st</sup> July, 2017.</b>
<b>1</b>	<b>2</b>	
A-Establishment		11,61,500
B-Allowances & Honoraria		16,98,641
C-Agriculture Programmes		9,00,000
D-Anticipated Govt. Grants		.....
E-Contingency Charges		2,00,000
<b>Total of 9 Agriculture Department</b>		<b>39,60,141</b>
A-Establishment		
1. Pay of Agriculture Officer		74,110
2. Pay of Agriculture Extension Officer		67,250
3. Pay of Junior Engineer		57,900
4. Pay of Agriculture Demonstrator		37,950
5. Pay of 1(one) UDA		49,960
6. Pay of 4(four) LDA		1,56,400
7. Pay of 3(three) Typist		95,250



8. Pay of 4(four) Office Peon	1,08,480
9. Pay of 2(two) Orderly	52,000
10. Pay of 1(one) Cleaner	27,000
11. Pay of 11(eleven) Casual field workers	2,86,000
12. Pay of 1(one) Nursery Chawkidar	26,800
13. Wages of 6(six) Muster Rolls	1,22,400
<b>Total of A-Establishment</b>	<b>11,61,500</b>
B-Allowances & Honoraria	
1. DA, HCA, HR, & MA	14,28,641
2. DA Arrear	2,00,000
3. TA of Offices and Staff	50,000
4. Car Allowances	20,000
5. Interim Relief	.....
6. Impress Money	.....
<b>Total of B-Allowances &amp; Honoraria</b>	<b>16,98,641</b>
C-Agriculture Programmes	
1. Nursery raising and maintenance	5,00,000
2. Plantation schemes	1,00,000
3. Subsidy Schemes for Marginal farmers	....
4. Land Reclamation & Follow Up schemes	....
5. Minor Irrigation	...
6. Grant in Aid to Growers Association	2,00,000
7. Plants and Tools	1,00,000
8. Training & Sensitization Programme	....
9. Mushroom Cultivation	....
10. Areca nut Nursery	....
<b>Total of C-Agriculture Programme</b>	<b>9,00,000</b>
<b>C- Anticipated Govt. Grants</b>	.....

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1. Construction of Water Canal	
<b>Total of D-A anticipated Govt. Grants</b>	.....
E-Contingency Charges	
1. Office Contingency	1,50,000
2. Forms and Registers	.....
3. P.O.L.	50,000
4. Others Misc. Expenditure	.....
<b>Total of E- Contingency</b>	<b>2,00,000</b>
<b>Total of Agriculture Department</b>	<b>39,60,141</b>

✓ 21.

<b>GRANT NO. 10 RURAL DEVELOPMENT</b>	
<b>II-Sub Heads of account.</b>	<b>Amounts required for the period from 1<sup>st</sup> April, 2017 to 31<sup>st</sup> July, 2017.</b>
<b>1</b>	<b>2</b>
A-Rural Communication	.....
B-Govt. Grant	.....
C-Miscellaneous	.....
D-Contingency	1,00,000
E-Establishment	16,22,952
<b>Grant Total of A,B,C,D&amp;E</b>	<b>17,22,952</b>
Details	
A-Rural Communication	
1. Rural Communication (Govt. grant)	...
<b>Total of A</b>	....
B- Government Grant	
(a) Creation and Maintenance of Assets	.....
(b) Infrastructure Development	....
<b>Total of B</b>	.....
C- Miscellaneous	
1. District Council own Socio Cultural activities	.....
2. Local Area Development	....
<b>Total of C</b>	....
D-Contingency	
1. Miscellaneous	1,00,000
2. Creation & maintenances	.....
<b>Total of D.</b>	<b>1,00,000</b>
F-Establishment	
1. Pay of 1(one) S.O. Grade-I	.....
2. Pay of 1(one)UDA	59,160
3. Pay of 9 (nine) LDA	3,73,580
4. Pay of 1(one) typist	31,750
5. Pay of 5(five) Office peon	1,50,410
6. Pay of 1(one) Cleaner	27,440
7. Pay of Chowkider	26,000
8. D.A. Arrear	55,000
9. H.A.	21,600
10. H.R.A.	80,301
11. M.A.	50,400
12. D.A.	7,32,311
13. Revised Arrear	
14. Gratuity	.....
15. Leave Salary	....
16. T.A. of establishment	15,000
<b>Total of F.</b>	<b>16,22,952</b>
<b>Total of Rural Development</b>	<b>17,22,952</b>



<b>GRANT NO.11</b>	
<b>COUNCIL TRANSPORT</b>	
<b>II-Sub Heads of account.</b>	<b>Amounts required for the period from 1<sup>st</sup> April, 2017 to 31<sup>st</sup> July, 2017.</b>
<b>1</b>	<b>2</b>
A-(1) Repairing of type Machine	
Total of A-(A)	
A-(II)Land and Buildings	
1. Construction of Chowkider Quarter	....
2. Fencing Wall	....
3. Repairing of foreman quarter	.....
4. Repairing of Council Garrage	.....
5. Repairing of Council Transport Office	.....
6. Construction of Additional Transport Office	...
7. Construction of Ramps for washing vehicles	.....
8. Construction of latrine for Council Transport Office	...
9. Extension of Office room for Superintendent Council Transport.	.....
<b>Total of A-(II)</b>	
<b>Total of A-(I) &amp; (II)</b>	
B-(I) Establishment (Office Section)	
1. Pay of 1 Superintendent of Transport	80,920
2. Pay of 1(one) UDA	58,800
3. Pay of 5(five)LDAs	2,13,280
4. Pay of 2 Typists	69,440
5. Pay of 5 Peon 2 Chowkider, 1 Cleaner and 1 Orderly	2,86,400
6. Pay of 35 Drivers	12,93,600
7. M.D.A.	....
<b>Total of B(I)</b>	<b>20,02,440</b>
B-(II) Establishment (Mech. Section)	
1. Pay of 1(one) Foreman	60,200
2. Pay of 1(one) Mechanic Grade I	51,320
3. Pay of 2 Mechanic Grade II	90,080
4. Pay of 4 Mechanic Grade III	1,54,960
5. Pay of 1 storekeeper	55,640
6. M.D.A	.....
<b>Total of B-(II)</b>	<b>4,12,200</b>
<b>Total of B(I) &amp; (II)</b>	<b>24,14,640</b>
B(III) Allowances and Honoraria	
1. DA	24,76,070
2. HA	74,400
3. HR	2,76,700
4. MA	1,73,600
5. CA	20,000
6. DA Arrear	4,50,000
<b>Total of B-(III)</b>	<b>34,70,770</b>
<b>Total of B-(i),(ii), (iii)</b>	<b>58,85,410</b>

C-(I) Contingency	
1. Maintenance of vehicles	2,00,000
2. Imprest Money	.....
3. Uniform of Drivers and Mechanics	.....
4. Misc. Contingency	1,50,000
5. Electricity	1,00,000
6. Leave salary and Gratuity	10,00,000
7. TA	2,00,000
8. Purchase of commercial vehicles	.....
<b>Total of C-Contingency</b>	<b>26,50,000</b>
<b>Grant Total of 11-Council Transport</b>	<b>75,35,410</b>



**GRANT NO.12****LOANS AND ADVANCES**

<b>II-Sub Heads of account.</b>	<b>Amounts required for the period from 1<sup>st</sup> April, 2017 to 31<sup>st</sup> July, 2017.</b>
<b>1</b>	<b>2</b>
1. Loans and Advances to Council Officers for construction/alteration of house	.....
2. Loans and Advances to Council Staff for construction/alteration of house	.....
3. Contribution to Employee's provident fund and gratuity.	50,00,000
4. Repayment of Loans and Advances	5,00,00,000
5. Children Education Loans	.....
<b>Total of 12 Loans and Advances</b>	<b>5,50,00,000</b>

**GRANT NO.13****RELIEF AND REHABILITATION BRANCH**

<b>II-Sub Heads of account.</b>	<b>Amounts required for the period from 1<sup>st</sup> April, 2017 to 31<sup>st</sup> July, 2017.</b>
<b>1</b>	<b>2</b>
A-Council own Grant	10,00,000
B-Khas Land	31,63,120
<b>Grant Total of 13-Relief Works</b>	<b>41,63,120</b>
A-Council own Grant	.....
1-Relief necessitated by Natural Calamities	10,00,000
<b>Total -A</b>	<b>10,00,000</b>
B-A Pay of Staff	
1. Pay of 1(one) UDA	49,960
2. Pay of 2(two) LDAs	86,580
3. Pay of 2(two) Typists	31,750
4. Pay of 2(two) Office Peons	56,160
5. Pay of 3(three) Chainman	69,250
6. Pay of 1(one) Cleaner	.....
7. Pay of 2(two) S.K's	97,880
8. Pay of 4(four) Mondols	1,82,620
9. Revised pay arrear	.....
10. D.A.	6,45,860
11. H.A.	16,800
12. H.R.	59,568
13. M.A.	39,200
14. F.T.A.	76,000
15. Consolidated pay	9,600
16. D.A. Arrear	41,892
<b>Total of B-1</b>	<b>14,63,120</b>
B-2 Allowances & Honorarium	
1 Pay of 2(two) Casual Chainmen	.....
2. Pay of 1(one) Casual Chainmen of Officer	.....
3. Halting Allowances	50,000
4. Gratuity & Leave Salary	15,00,000
<b>Total of B-2</b>	<b>15,50,000</b>
B-3 Other Miscellaneous	
1. Purchase of Survey Instrument	1,50,000
2. Imprest Money	.....
3. Cadastral Survey	.....
<b>Total of B-3</b>	<b>1,50,000</b>
<b>Total of B-1, B-2, &amp; B-3</b>	<b>31,63,120</b>
<b>Total of -13 Relief Works</b>	<b>41,63,120</b>



<b>GRANT NO.16</b>	
<b>RURAL ADMINISTRATION DEPARTMENT</b>	
<b>II-Sub Heads of account.</b>	<b>Amounts required for the period from 1<sup>st</sup> April, 2017 to 31<sup>st</sup> July, 2017.</b>
<b>1</b>	<b>2</b>
Administration Charges	19,97,084
Village Council Establishment	92,49,064
Contingency Charges	3,80,000
<b>Grand Total</b>	<b>1,16,26,148</b>
<b>1(A) Pay of Establishment</b>	
1. Pay of 1(one) R.A.O	1,01,600
2. Pay of 1(one) J.E.	46,320
3. Pay of 1(one) R.I.	60,600
4. Pay of 1 (one) S.A.	48,000
5. Pay of 1(one) UDA	58,800
6. Pay of 7(seven) LDA	2,76,920
7. Pay of 1(one) Typist	31,560
8. Pay of 5(five) Office Peon	1,63,040
9. Pay of 1(one) Orderly	26,000
10. Pay of 1(one) Driver	32,320
11. Pay of 1(one) Cleaner	26,640
<b>Total of 1(A)</b>	<b>8,71,800</b>
<b>1(B) Allowances and Honoraria</b>	
1. DA, HA, MA, HRA	9,71,284
2. F.T.A.	14,000
3. Car Allowances to R.A.O	20,000
4. D.A. arrear	1,00,000
5. T.A.	20,000
<b>Total of 1(B)</b>	<b>11,25,284</b>
<b>Total of 1(A) and (B)</b>	<b>19,97,084</b>
<b>2(A) Village Council Establishment</b>	
1. Pay of 82. Nos. Village Council-cum-Court Secretaries	29,08,600
2. Remuneration of 29 Nos of Village Council-cum-Court Secretaries	5,40,000
3. Remuneration of 371 Nos of Sorders	3,71,000
4. Remuneration of 111 Nos. of Dakoras	1,11,000
5. Sitting allowances of V/C Members	80,000
6. Establishment Charges likely to be incurred 4 (four) Nos. of newly created Village Council-cum- Court	
(a)Pay of 4 Village Councils Secretaries	1,32,800
(b)Remuneration of 16 Nos. Sorders	16,000
(c)Remuneration of 4 Nos of Dakoras	4,000
(d)Sitting allowances of V/C Members	1,000
<b>Total of 2(A)</b>	<b>41,64,400</b>

<b>2(B) Allowances and Honoraria</b>	
1. DA, HA, MA, HRA,	38,96,864
2. FTA	37,800
3. D.A. arrear	1,50,000
4. Gratuity and leave salary	10,00,000
<b>Total of 2(B)</b>	<b>50,84,664</b>
<b>Total of 2(A) and (B)</b>	<b>82,49,064</b>
3. Contingency Charges	
1. Supply of Uniforms to Sorders and Dakoras	.....
2. Misc. expenses to Village Councils	...
3. Reward to V/C functionaries	...
4. Office Contingency	1,50,000
5. Construction, repairing and supply of furniture to Village Court	30,000
6. Sign Board to Village Council-cum-Court	2,00,000
<b>Total of 3 -Contingency Charges</b>	<b>3,80,000</b>
<b>Total of 16-rural Administration Department</b>	<b>1,16,26,148</b>



**GRANT NO.17**  
**COUNCIL PRINTING & STATIONERY DEPARTMENT**

II-Sub Heads of account.	Amounts required for the period from 1 <sup>st</sup> April, 2017 to 31 <sup>st</sup> July, 2017.
1	2
D- Establishment	39,68,760
Allowances & Honoraria	47,59,050
Contingency	49,20,000
<b>Total of Council Printing Press</b>	<b>1,36,47,810</b>
Details of 1 Establishment	
A- Pay of Staff	
1(one) Asstt. Director	2,11,332
1(one) UDA	1,50,124
4(four) LDAs	4,49,744
1(one) Store Keeper	73,080
3(three) Office Peons	2,29,524
1(one) Chawkidhar	72,592
1(one) Orderly	64,076
1(one) Cleaner	64,076
1(one) Pay of Computer Operator	1,17,652
<b>Total of A-Pay of Staff</b>	<b>14,32,200</b>
B-Pay of Press Section	
1(one) Foreman	1,94,000
1(one) Head Reader	1,74,028
1(one) Head Impostor	1,28,928
4(four) Gr-I Compositor	6,95,744
5(five) Gr-II Compositor	5,88,700
2(two) Binding Clerk	.....
6(six) Book Binders	7,55,160
Consolidated Pay	.....
<b>Total of B-Press Section</b>	<b>25,36,560</b>
<b>Total of Establishment</b>	<b>39,68,760</b>
2-Allowances & Honoraria	
D.A.	15,34,732
H.A.	1,22,400
HRA	1,57,308
M.A.	2,85,600
IR	.....
T.A. of Staff	20,000
D.A. Arrear	2,50,000
Revise pay Arrear	.....
Gratuity	18,20,710
Leave Salary	5,28,300
Overtime Allowance	.....
Risk Allowance	40,000
<b>Total of 2 – Allowance &amp; Honoraria</b>	<b>47,59,050</b>

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3- Contingencies	.....
Purchase of Machineries	....
Purchase of Offset Machine	42,00,000
Purchase of tools and implements	2,00,000
Purchase of Printing papers	2,00,000
Purchase of Furniture	...
Annual repair of office building	....
Misc. Office Expenses	70,000
Impress Money	50,000
Working dress of Technical staff	2,00,000
Electrical Bill	.....
Construction of Chawkidhar Quarter(Shed)	.....
<b>Total of 3 – Contingencies</b>	<b>49,20,000</b>
<b>Total of Council Printing Press</b>	<b>1,36,47,810</b>



<b><u>GRANT NO.18-LEGISLATIVE DEPARTMENT</u></b>	
<b>II-sub-Heads of account</b>	<b>Amounts required for the period from 1st April, 2017 to 31<sup>st</sup> July, 2017</b>
<b>1.</b>	<b>2.</b>
1 Pay of Officers & Ex-MDCs' Pension	48,79,900
2 Pay of Establishment	13,89,600
3 Allowances & Honoraria	72,77,500
4 Contingencies	4,50,000
<b>Total of 18-Legislative Department</b>	<b>1,39,97,000</b>
<b>Details 1-Pay of Officers.</b>	
1 Pay of Chairman.	76,000
2 Pay of Dy.Chairman.	68,000
3 Pay of 19 –MDCs.	11,40,000
4 Pension of Ex-MDCs	34,80,000
5 Pay of Secretary, GHADC.	40,000
6 Pay of Supdt. of M. Hostel.	75,900
<b>Total of 1-Pay of Officers and Pension of Ex-MDCs.</b>	<b>48,79,900</b>
<b>Details 2-Pay of Establishment</b>	
<b>(a) Office Staff Section</b>	
1 Pay of 1(one) Head Assistant.	72,000
2 Pay of 1(one)U.D.Asst.	48,400
3 Pay of 1(one)Steno –III.	42,400
4 (a)Pay of 4(four)L.D. Assistants. (b)Pay of 1(one) P.S. to Chairman.	1,60,100 40,800
5 (a) Pay of 10(ten) Grade IV employees(O/P0 including 2(two) Office Cleaners. (b)Pay of 3(three) Orderly to Chairman, Dy. Chairman & Secretary, GHADC.	3,86,500 78,000
6 Pay of 2(two) Drivers.	-----
<b>(b) Members' Hostel Section.</b>	
7 Pay of 1 (one) Reception.	38,000
8 Pay of 1 (one) Electrician to Members' Hostel.	38,000
9 Pay of 2 (two) Chowkidars, Day & Night.	56,900
10 Pay of 6 (six)Sentries Guard.	1,71,700
11 Pay of 4 (four) Attendant in M/Hostel.	1,13,100
12 Pay of 4 (four) Mali and Cleaner cum sweeper in the Members Hostel.	1,14,900
13 Pay of 1 (one) Bearer of M/Hostel.	28,800
<b>Total of 2-Pay Establishment</b>	<b>13,89,600</b>

✓ 51.

<b>Details of 3-Allowances and Honoraria</b>	
1 Car Allowances of Chairman, Dy. Chairman and 8(eight) Sub-Committee Chairman without allotted car.	5,60,000
2 Fixed T.A for the 19(nineteen)MDCs.	3,04,000
3 DA,HA,HR,MA for Secretary, GHADC and Supdt. of M/Hostel.	92,400
4 (a)T.A. for Chairman & Dy. Chairman, MDCs & Officers. (b)T.A. for Staffs.	4,50,000 50,000
5 D.A for Staffs	13,81,700
6 H.A for Staffs	44,400
7 H.R for Staffs	1,55,400
8 M.A for Staffs	1,03,600
9 M.A for Chairman, Dy. Chairman and 19(nineteen) MDCs.	2,60,000
10 Postal Charges for Chairman, Dy. Chairman and 19(nineteen) MDCs.	1,26,000
11 Leave Salary for Staffs and Officers.	8,50,000
12 Gratuity for Staffs and Officers.	25,00,000
13 Revised Pay and allowance for Staffs and Officer	
14 D.A Arrear for Staffs and Officers.	4,00,000
15 I.R for Staffs and Officers.	
<b>Total of 3-Allowances and Honoraria.</b>	<b>72,77,500</b>
<b>Details of 4-Contingencies.</b>	
1 Book publication & Newspaper Bill etc.	.....
2 Miscellaneous Offices Expenses.	1,00,000
3 Telephone Bill and rent for Telephone Nos.223176,222430 & 223130	1,00,000
4 General Election, GHADC.	....
5 Maintenance of microphone for Council Session Hall.	....
6 Study Tour	....
7 A sum at the Disposal of Chairman	....
8 A sum at the Disposal of Dy. Chairman	.....
9 Departmental office maintenance i.e. Sentries Uniforms and other materials.	....
10 Maintenance of Member Hostel supply of Cloth, and furniture etc.	.....
11 P.O.L Re-imbursement for Chairman & Dy. Chairman.	1,00,000
12 Maintenance of Xerox Machine and Computer.	1,50,000
13 Impress Money for use by the Office.	-----
<b>Total of 4-Contingencies</b>	<b>4,50,000</b>
<b>Grant Total of 18-Legislative Department</b>	<b>1,39,97,000</b>



**GRANT NO.19-TAXATION DEPARTMENT**

<b>II-Sub-Head of accounts</b>	<b>Amounts required for the period from 1<sup>st</sup> April, 2017 to 31<sup>st</sup> July, 2017</b>
<b>1</b>	<b>2</b>
<b>I-NORMAL BRANCH</b>	
A-Administration Charges	22,59,335
B-Allowances & Honoraria	23,58,320
C-Contingencies	26,60,000
<b>Total of I-Normal Branch</b>	<b>72,77,655</b>
<b>II-ENFORCEMENT BRANCH</b>	30,89,040
A- Establishment Charges	43,35,304
B-Allowances & Honoraria	1,50,000
<b>Total of II-Enforcement Branch</b>	<b>75,74,344</b>
<b>III-Sec-of Taxation Department</b>	19,10,570
A-Establishment Charges	15,73,873
B-Allowances & Honoraria	1,50,000
<b>Total of III-Sec-of Taxation Branch</b>	<b>36,34,443</b>
<b>Grant Total of 19-Taxation Department</b>	<b>1,84,86,442</b>
<b>I-NORMAL BRANCH</b>	
<b>A-Administration Charges</b>	
1. Pay of 1(one) Superintendent of Taxes	77,560
2. Pay of 1(one) Head Assistant	62,380
3. Pay of 1(one) S/A	68,360
4. Pay of 4(four) U.D.As	2,56,590
5. Pay of 17(seventeen) L.D.As	7,08,450
6. Pay of 4(four) Typists/Computer Assistants	1,55,380
7. Pay of 4(four) Office Peons	1,14,630
8. Pay of 5(five) Process Peons	1,35,250
9. Pay of 1(one) Orderly	26,000
10. Pay of 2(two) Cleaners	69,235
11.D.A arrear	5,85,500
12.Revised arrear	-----
<b>Total of A-Administration Charges</b>	<b>22,59,335</b>



<b>I-B-Allowances &amp; Honoraria</b>	
H.A	48,000
1. D.A	19,26,000
2. H.R.A	2,02,320
3. M.A	1,12,000
4. I.R	-----
5. T.A	50,000
6. C.A	20,000
<b>Total of I-B-Allowances &amp; Honoraria</b>	<b>23,58,320</b>
<b>I-C-Contingencies</b>	
1. Printing of C.C.B. Printed Tin Token Plates for carts, cycles & boat.	-----
2. Misc. Contingencies	1,50,000
3. Telephone Charges	-----
4. Leave salary & gratuity of staff	25,00,000
5. Petrol oil lubricants	10,000
6. Imprest money	-----
<b>Total of I-C-Contingencies</b>	<b>26,60,000</b>
<b>Total of I-Normal Branch</b>	<b>72,77,655</b>
<b>II-Enforcement Branch</b>	
<b>II-A-Establishment Charges</b>	
1. Pay of 1(one) Superintendent Trade & Licensing.	75,720
2. Pay of 7(seven) Enforcement Inspectors.	4,90,580
3. Pay of 15(fifteen) Enforcement Sub-Inspectors.	7,30,650
4. Pay of 16(sixteen) Enforcement Constables	5,80,720
5. Pay of 1(one) UDA	47,440
6. Pay of 4(four) LDAs	2,88,990
7. Pay of 2(two) Office Peons	95,950
8. Pay of 2(two) Process Peons	26,680
9. Pay of 1(one) Chowkidar	35,680
10. Pay of 1(one) Orderly	26,000
11. Pay of 2(two) Drivers	63,520
12. Pay of 1(one) Cleaner	27,280
13. D.A arrear	5,99,830
14. Revised arrear	-----
<b>Total of II-A-Establishment Charges</b>	<b>30,89,040</b>
<b>II-B- Allowances &amp; Honoraria</b>	
1. H.A	63,600
2. D.A	26,52,094
3. H.R.A	2,59,210
4. M.A	1,48,400
5. I.R.	-----
6. Fixed T.A of staff	3,52,000
7. T.A of staff (pending bills)	8,40,000
8. C.A	20,000
<b>Total of II-B-Allowances &amp; Honoraria</b>	<b>43,35,304</b>

<b><u>II-C-Contingencies</u></b>	
1.Maintenance of vehicle including petrol oil lubricants	-----
2.Construction and repairing of office building	-----
3.Construction of Chowkidar quarter of Taxation Dept.	-----
4. Misc. Contingencies	1,50,000
5.Purchase of vehicles for Taxation Department	-----
6.Imprest money	-----
<b>Total of II-C-Contingencies</b>	<b>1,50,000</b>
<b>Total of II-Enforcement Branch</b>	<b>75,74,344</b>
<b><u>III- Sec-Taxation Department</u></b>	
<b>A-Establishment Charges</b>	
1.Pay of 1(one) Superintendent Profession Registration.	70,350
2. Pay of 4(four) Enforcement Inspectors	2,36,800
3. Pay of 3(three) Enforcement Sub-Inspectors	1,44,280
4. Pay of 2(two) UDAs	98,800
5. Pay of 4(four) LDAs	1,58,240
6. Pay of 5(five) Constable	1,52,260
7. Pay of 4(four) Peons	1,09,140
8. Pay of 1(one) Orderly	26,160
9. Pay of 1(one) Cleaner	27,440
10. Pay of 1(one) Chowkidar	26,800
11.D.A. arrear	8,60,300
<b>Total of III-A-Establishment Charges</b>	<b>19,10,570</b>
<b>III-B-Allowances &amp; Honoraria</b>	
1. D.A	12,52,858
2. H.R.A	1,19,015
3. M.A	70,000
4. I.R	---
5. Fixed T.A. of Staff	1,12,000
6. C.A	20,000
<b>Total of III-B-Allowances &amp; Honoraria</b>	<b>15,73,873</b>
<b><u>III-C-Contingencies</u></b>	
1. Misc. expenses	-----
2. Contingencies	1,50,000
3. Purchase of Arms & Ammunition & its maintenance.	.....
4. Maintenance of Vehicle including Petrol/Diesel,oil Lubricants etc.	...
5. Purchase of Vehicle	.....
<b>Total of III-C-Contingencies</b>	<b>1,50,000</b>
<b>Total of III-Sec-Taxation Department</b>	<b>36,34,443</b>
<b>Grant Total of 19-Taxation Department.</b>	<b>1,84,86,442</b>

✓ 21.

**GRANT NO 20-WATER WORKS DEPARTMENT**

II-Sub-Head of accounts	Amounts required for the period from 1 <sup>st</sup> April, 2017 to 31 <sup>st</sup> July, 2017
1	2
A-1.Establishment	84,99,292
2. Works	18,65,180
3. Contingency	1,50,000
<b>Grant Total</b>	<b>1,05,14,472</b>
<b>A-1-Establishment pay of staff</b>	<b>----</b>
1. Assistant Engineer	69,200
2. Grade I Overseer	56,400
3. Grade II Overseer	46,320
4. Grade III Overseer 4 nos.	1,61,000
5. Three Sectional Assistant	1,09,400
6. One Supervisor Assistant	49,200
7. Three UDAs	1,67,280
8. Eleven LDAs	4,48,080
9. Ten Office Peon	2,91,080
10. Three Head Plumbers	1,58,160
11. Five Asstt. Plumbers	1,95,960
12. Four Asstt. Fitters	1,50,480
13. Twenty one Khalasis	5,87,560
14. Seven Chowkidars	2,36,680
15. Ten Process Servers	2,75,360
16. One Cleaner	28,560
17. One Orderly	26,000
18. Gratuity & Leave Salary	10,00,000
<b>Total of A-I</b>	<b>40,56,720</b>

✓ 21.

<b>A-2-Allowances and Honorarium</b>	
1. H.A	1,04,400
2. HRA 12.5%	3,78,140
3. MA	2,43,600
4. DA 107%	36,96,432
5. C.A	20,000
<b>Total of A-2</b>	<b>44,42,572</b>
<b>Total of A-1 and A-2</b>	<b>84,99,292</b>
<b>B-Works</b>	-----
1. (a) Maintenance of Water Supply Scheme.	5,00,000
(b) Purchase of Vehicle.	....
(c) Purchase of materials, plants tools etc.	....
Wages. (a) 36 Skilled	7,46,640
(b) 39 Unskilled	6,18,540
<b>Total of B</b>	<b>18,65,180</b>
<b>C-Contingency</b>	-----
Misc. Office Contingency	1,50,000
<b>Total of C</b>	<b>1,50,000</b>
<b>Grant Total of 20-Water Works Department</b>	<b>1,05,14,472</b>



**GRANT NO. 21-TOURISM DEPARTMENT**

<b>II-Sub-Head of accounts</b>	<b>Amounts required for the period from 1<sup>st</sup> April, 2017 to 31<sup>st</sup> July, 2017</b>
<b>1</b>	<b>2</b>
A-1.Establishment	35,61,063
B-Allowances & Honoraria	69,64,987
C-Plan-I	1,00,00,000
D-Plan-II	.....
<b>Total of Tourism Department</b>	<b>2,05,26,050</b>
<b>A-Pay of Officers &amp; Staff.</b>	-----
1. Pay of Tourism Officer.	81,720
2. Pay of assistant Engineer.	-----
3. Pay of 3 (three) Junior Engineer.	1,17,933
4. Pay of 1 (one) Supervisory Assistant.	55,370
5. Pay of 2(two) U.D.Asstt.	94,320
6. Pay of 4(four) L.D.Asstt.	1,54,560
7. Pay of 4(four) Caretake.r	1,54,560
8. Pay of 3(three) Assistant Caretaker.	1,00,650
9. Pay of 6(six) Counter Asstt.	2,05,500
10. Pay of 2(two) Sectional Assistant.	68,500
11. Pay of 2(two) Typist.	66,540
12. Pay of 22(twenty two) Sentry.	5,92,320
13. Pay of 7(seven) O/Peon.	1,88,720
14. Pay of 18(eighteen) Cleaner.	4,85,280
15. Pay of 10(ten) Chowkidar.	2,83,490
16. Pay of 10(ten) Gatekeeper.	2,66,400
17. Pay of 10(ten) Mali.	2,66,400
18. Pay of 2(two) Sweeper.	52,800
19. Pay of 2(two) Orderly.	26,000
20. Pay of 15(fifteen) Master Roll.	3,00,000
<b>Total of A-Officers &amp; Staff</b>	<b>35,61,063</b>



<b>B-Allowance &amp; Honoraria.</b>	
1. DA,HCA,HR,MA,IR.	46,82,672
2. DA/Revised Pay Arrear.	2,12,315
3. T.A of Officers & Staff.	50,000
4. Car allowances.	20,000
5. Imprest Money.	-----
6. Leave Salary.	10,00,000
7. Gratuity.	10,00,000
<b>Total of B-Allow &amp; Hon.</b>	<b>69,64,987</b>
<b>P-Plan-I</b>	
1. Tourism Assets Creation and Management.	20,00,000
2. Human Resource Development.	5,00,000
3. Tourism Infrastructure Development.	35,00,000
4. Eco-Tourism.	20,00,000
5. Tourism Festival.	5,00,000
6. Publicity.	....
7. Office Contingency.	1,50,000
8. Maintenance of Chisobibra and Arbella Tourist Lodge.	...
9. Maintenance of Gandhi Park.	5,00,000 8,50,000
<b>Total of P-Plan-I</b>	<b>1,00,00,000</b>
<b>P-Plan-II</b>	
1.Govt. Grants	....
<b>Total of P-Plan-II</b>	<b>.....</b>
<b>Grant Total of Tourism Department</b>	<b>2,05,26,050</b>

21.

**GRANT NO. 22-FINANCE DEPARTMENT**

II-Sub-Head of accounts	Amounts required for the period from 1 <sup>st</sup> April, 2017 to 31 <sup>st</sup> July, 2017.
1	2
A-Pay of Staff	23,20,900
B-Allowances & Honoraria	24,96,648
C-Contingency	19,00,000
<b>Grant Total of 22-Finance Department</b>	<b>67,17,548</b>
<b>A-Pay of Staff</b>	
<b>1-Accounts Section</b>	
1. Pay of 1(one) Finance Adviser	40,000
2. Pay of 1(one) A.O	68,000
3. Pay of 2(two) A.A.O	1,34,540
4. Pay of 2(two) Accountant	1,14,550
5. Pay of 1(one) Sr.Accts. Asstt.	49,500
6. Pay of 5(five) Accts Assts (U.D.A)	2,79,860
7. Pay of 6(six) Jr.Accts Asstt.(L.D.A)	2,33,810
8. Pay of 5(five) Office Peons	1,66,920
9. Pay of 1(one) Chowkidar	30,690
10. Pay of 3(three) Orderly	78,000
11. Pay of 1(one) Cleaner	30,000
12. Pay of 1(one) Computer Operator	36,800
<b>2-Cash Section</b>	
1. Pay of 2(two) Cashiers	1,39,560
2. Pay of 2(two) Asstt Cashiers	46,580
3. Pay of 2(two) Cash Assts.	74,750
4. Pay of 8(eight) Cash Tellers	3,15,390
5. Pay of 1(one) Poddar	-----
6. Pay of 2(two) Office Peons	53,440
<b>3-Audit Section</b>	
1. Pay of 1(one) Internal Audit Officer	79,750
2. Pay of 1(one) Asstt. Internal Auditor	66,660
3. Pay of 1(one) U.D.A	49,980
4. Pay of 3(three) L.D.As	1,31,390
5. Pay of 1(one) Orderly	26,000
6. Pay of 4(four) Office Peons	74,730
<b>Total of A-1 to 3</b>	<b>23,20,900</b>



<b>B-Allowances &amp; Honoraria</b>		
1.	D.A	19,68,168
2.	H.C.A	46,800
3.	H.R.A	1,80,280
4.	M.A	1,09,200
5.	C.A	2,200
6.	D.A arrear	1,30,000
7.	Car Allowances	60,000
<b>Total of B-Allowances &amp; Honoraria</b>		<b>24,96,648</b>
<b>C-Contingency</b>		
1.	Misc. Expenses	1,50,000
2.	Maintenance of Computer	3,00,000
3.	T.A of Officers and Staff	2,00,000
4.	Training of Staff	2,00,000
5.	Gratuity and Leave Salary	10,00,000
6.	Imprest Money	50,000
<b>Total of C-Contingency</b>		<b>19,00,000</b>
<b>Grant Total of 22-Finance Department</b>		<b>67,17,548</b>

**H. A. SANGMA,**  
Secretary, Executive Committee,  
Garo Hills Autonomous District Council.

**C. V. D. DIENGDOH,**  
Administrator,  
Garo Hills Autonomous District Council.